



Neighbourhood CIL Expenditure Report

Town or Parish Council: Badwell Ash Parish Council
1 April 2025 to 31 March 2026

A	Total CIL income balance carried over from previous year	£46,928.12
B	Total CIL income received in reporting year (receipts received in April and October)	£88,887.51
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£25,611.00
D	Total CIL retained at year end (A+B-C)	£110,204.63

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Professional Fees for MUGA (Planning Changed) and Village Hall Renovations	£3869.00
Charity SAR's Citizen Advice	£400.00
Training BAPC Communications – Website / Facebook	£700.00
Badwell Ash Village Hall New Benches for New Patio Area	£1647.00
New Sid x 3	£6919.00
New Laptops x 2 and Equipment (Printer Inks x 2)	£1080.00
Badwell Ash PCC Grants Damp Survey/Digital Giving/Church Clock Repair / Professional Fees for survey for repairs	£4600.00
Road Traffic / Speed Surveys	£816.00
C & L Construction (New Signs/Bench Install/Poles for Signs Install	£3460.00
Badwell Ash Village Hall Decorating Grant	£2120.00
Total spent	£25,611.00

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
MUGA (Back to Original Reserve)	£40,000.00
New Village Seating Shelter	£6795.00
New Notice Boards x2	£2796.00
Move Speed Signs	£1500.00
Grant Applications for New Small Set Up Groups	£2500.00
Village Hall Improvements	£50,000.00
Total Allocated	£103,591.00

Has the expenditure report been uploaded onto the Parish's website: (Y/N)

This form needs to be signed by two representatives of the Parish/Town Council (electronic signatures are not acceptable)

Signed: S. R. Green

Position: Vice Chair BAPC

Verified: L. Rayner

Position: RFO

Please scan and email this form to the following email address

infrastructure@baberghmidsuffolk.gov.uk