Badwell Ash Parish Council Budget 2026/27

Income	2023/24	2024/25	2025/26	2026/27	
Precept	26666.00	29630.00	32487.00	36647.00	
Grant - Street Cleaning		1460.00	1500.00	1575.00	
Grants - Misc. Funding	6670.00	14757.00		25000.00	Approx. Amount
VAT Refund	10916.00	10461.00	3113.97	3269.00	
CIL	29392.00	26717.00	88887.51	97776.26	
Sponsorship Broadsheet				1200.00	
NP Grant	10000.00	9317.00			
Saving Account Interest				1000.00	
	83644.00	**92342.00**	**125988.48**	**166467.26**	

Expenditure

Salaries	14483.00	10833.00	15000.00	14595.36
Income Tax & N/Insurance				5111.64
Expenses	518.00	336.00	600.00	630.00
Professional Fees	2962.00	5915.00	5000.00	17000.00
Insurance	599.00	650.00	750.00	787.50
Hall Hire	1482.00	120.00	500.00	432.00
Equipmen t	44741.00	1166.00	4000.00	4200.00
Donations S137	11569.00	250.00	250.00	262.50
Maintenance	3310.00	1745.00	5000.00	5250.00
Subscription	504.00		500.00	525.00
BA Broadsheet	1302.00	1178.00	2000.00	2100.00
Election Costs	148.00		1000.00	1050.00
Street Lights	3390.00		2500.00	2625.00
Groundworks / Temp Works				10000.00
Training				500.00
Stationary	286.00	356.00	300.00	315.00
Neighbourhood Plan				500.00
Ground/Trees/Grass	2755.00	685.00	3000.00	3150.00
VAT	10449.00	1648.00	6000.00	6300.00
BAPC Grants Given				25000.00
Charity				500.00
Publications	64.00	64.00	300.00	315.00
NP	8682.00	6937.00	2600.00	
	107244.00	**31883.00**	**49300.00**	**101149.00**